

INTERNATIONAL CONVEYORS LIMITED
REGD. OFF: 10, MIDDLETON ROW, KOLKATA - 700 071
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30TH JUNE, 2013

PART-I

(₹ in Lacs)

SL NO.	PARTICULARS	THREE MONTHS ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited			Audited
1	INCOME FROM OPERATIONS				
	A) NET SALES/INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	3249	3261	2342	11604
	B) OTHER OPERATING INCOME	5	4	3	21
	TOTAL INCOME FROM OPERATIONS (NET)	3254	3265	2345	11625
2	EXPENSES :				
	A) COST OF MATERIAL CONSUMED	1839	1873	1585	6918
	B) PURCHASES OF STOCK-IN-TRADE	58	94	34	193
	C) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN-PROGRESS AND STOCK-IN-TRADE	(162)	(238)	(362)	(1051)
	D) EMPLOYEE BENEFITS EXPENSES	203	213	151	719
	E) DEPRECIATION & AMORTISATION EXPENSE	138	120	111	483
	F) OTHER EXPENSES	716	779	559	2853
	TOTAL EXPENSES	2792	2841	2078	10115
3	PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME AND FINANCE	462	424	267	1510
4	OTHER INCOME	34	103	201	344
5	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (3+4)	496	527	468	1854
6	FINANCE COSTS	115	92	131	406
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (5-6)	381	435	337	1448
8	TAX EXPENSE	116	134	80	425
9	NET PROFIT / (LOSS) FOR THE PERIOD (7-8)	265	301	257	1023
10	PAID UP EQUITY SHARE CAPITAL [Face Value of ₹1/- Per Share]	675	675	675	675
11	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR				5985
12	EARNINGS PER SHARE (EPS) :				
	BASIC	0.39	0.45	0.38	1.52
	DILUTED	0.39	0.45	0.38	1.52
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	PUBLIC SHARE HOLDING				
	- NO OF SHARES	31603694	31603694	31603694	31603694
	-PERCENTAGE OF SHARE HOLDING	46.82	46.82	46.82	46.82
2	PROMOTERS & PROMOTER GROUP SHAREHOLDING				
	(A) PLEDGED / ENCUMBERED				
	- NO OF SHARES	Nil	Nil	Nil	Nil
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTERS & PROMOTER GROUP)	Nil	Nil	Nil	Nil
	-PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	Nil	Nil	Nil	Nil
	(B) NON-ENCUMBERED				
	- NO OF SHARES	35896306	35896306	35896306	35896306
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTERS & PROMOTER GROUP)	100.00	100.00	100.00	100.00
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	53.18	53.18	53.18	53.18
B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED 30.06.2013				
	PENDING AT THE BEGINNING OF THE QUARTER	Nil			
	RECEIVED DURING THE QUARTER	-			
	DISPOSED OF DURING THE QUARTER	-			
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil			

Segment wise Revenue, Results and Capital Employed , under Clause 41 of the Listing Agreement

SL NO.	PARTICULARS	THREE MONTHS ENDED			(₹ in Lacs)
		30.06.2013	31.03.2013	30.06.2012	YEAR ENDED
		Unaudited			31.03.2013
				Audited	
1	Segment Revenue (Net sales / Income from Operations)				
	a Conveyor Belts	3073	3164	2196	11073
	b Wind Energy	94	43	97	313
	c Trading Goods	82	54	49	218
	d. Unallocated	5	4	3	21
	Total segment Revenue	3254	3265	2345	11625
	Less : Inter-Segment Revenue	-	-	-	-
	Net sales/ Income from Operations	3254	3265	2345	11625
2	Segment Result (Profit)(+)/Loss(-)before Tax & Interest from Each segment				
	a Conveyor Belts	777	576	547	2134
	b Wind Energy	31	(40)	17	(18)
	c Trading Goods	23	8	3	49
	Total	831	544	567	2165
	Less				
	(i) Interest	115	92	131	406
	(ii) Other Un-allocable expenditure net off Un-allocable income	335	17	99	311
	Total Profit Before Tax	381	435	337	1448
		As on	As on	As on	As on
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
3	Capital Employed (Segment Assets-Segment Liabilities)				
	a Conveyor Belts	6356	4687	4463	4687
	b Wind Energy	523	495	650	495
	c Trading Goods	135	126	88	126
	d Unallocated	737	2178	1717	2178
	Total Capital Employed in the Company	7751	7486	6918	7486

Notes :

- The above results have been reviewed by the Audit Committee and have been approved by Board of Directors at its meeting held on August 10, 2013. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30,2013.
- The figures for the quarter ended March 31, 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the last financial year.
- Pursuant to an agreement with its wholly owned subsidiary, International Belting Limited situated at Falta SEZ South 24 Parganas, West Bengal, the company has acquired the undertaking of the said subsidiary along with its assets and liabilities on a going concern basis with effect from 19th April, 2013 at a lump sum consideration of ₹ 215 Lacs.
- During the current quarter, the company has formed a wholly owned subsidiary i.e. "Conveyor Holdings Pte Limited" in Singapore.
- Results for the quarter include the workings of the undertaking acquired as per note 3 above. These have been regrouped/rearranged wherever necessary.

Kolkata
10.08.2013

R. K. Dabriwala
(Managing Director)